



Annual Impact 2020

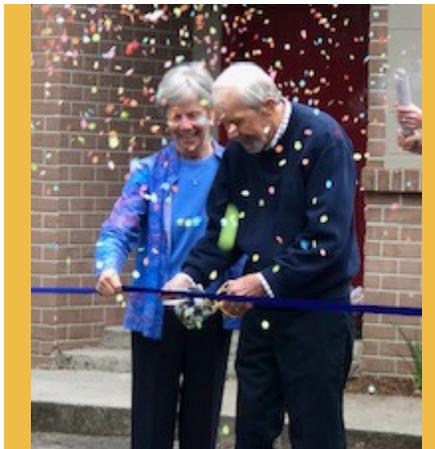
- 284 people served in 87 families - more than ever
- 95% success rate [95% of those helped remain stably housed 1 year later]
- 6,234 shelter nights [83% more than last year]
- 19,662 meals [95% more than last year]
- 30,000+ pounds of furniture donated to families in need



New Housing

We purchased and renovated 4 affordable housing units with Rebuilding Together North Central Florida, and the support of so many:

- TD Charitable Foundation
- County CARES funding
- The Berry Family Trust
- Gainesville Alachua County Association of Realtors (GACAR)
- First Federal Bank
- and volunteers who painted, decorated and renovated.



3 cars donated



From homeless to homeowners

Family Promise donated our 2nd home in 2 years to this beautiful family, with a virtual ribbon cutting in July.



FAMILY PROMISE IS ENDING CHILDHOOD HOMELESSNESS--ONE FAMILY AT A TIME.

Thank you to the faith and civic groups who volunteer all year

HOST CONGREGATIONS

Covenant Presbyterian
 First Baptist Church Gainesville
 First Presbyterian Church
 First United Methodist Church
 Former Highlands Presbyterian Church
 Gethsemane Lutheran Church
 Grace at Ft. Clarke UMC
 Queen of Peace Catholic Church
 Southwest United Methodist
 Trinity United Methodist Church
 Unitarian Universalist Fellowship
 United Church of Gainesville
 University Lutheran Church
 Westminster Presbyterian Church

SUPPORT CONGREGATIONS

Abiding Faith Christian Church
 Bartley Temple UMC
 B'Nai Israel Congregation
 Celebration UMC
 Community Praise Center
 Covenant Church
 Faith Presbyterian Church

SUPPORT CONGREGATIONS (cont.)

First Lutheran Church
 Grace Presbyterian
 Greater Liberty Hill UMC
 Holy Faith Catholic Church
 Holy Trinity Episcopal Church
 Johnson Chapel
 Kanapaha Presbyterian
 Living Faith Fellowship
 Mount Pleasant UMC
 Mt. Nebo UMC
 Shift Church
 Spring Hill MB
 Upper Room Church of God in Christ
 Ft. Clarke Missionary Baptist Church
 Jewish Council of NCF
 Temple Shir Shalom
 Zion Lutheran Church

CIVIC GROUPS

Hogtown Brewers
 Canes for Gainesville at GHS
 Rotary Club of Downtown Gainesville



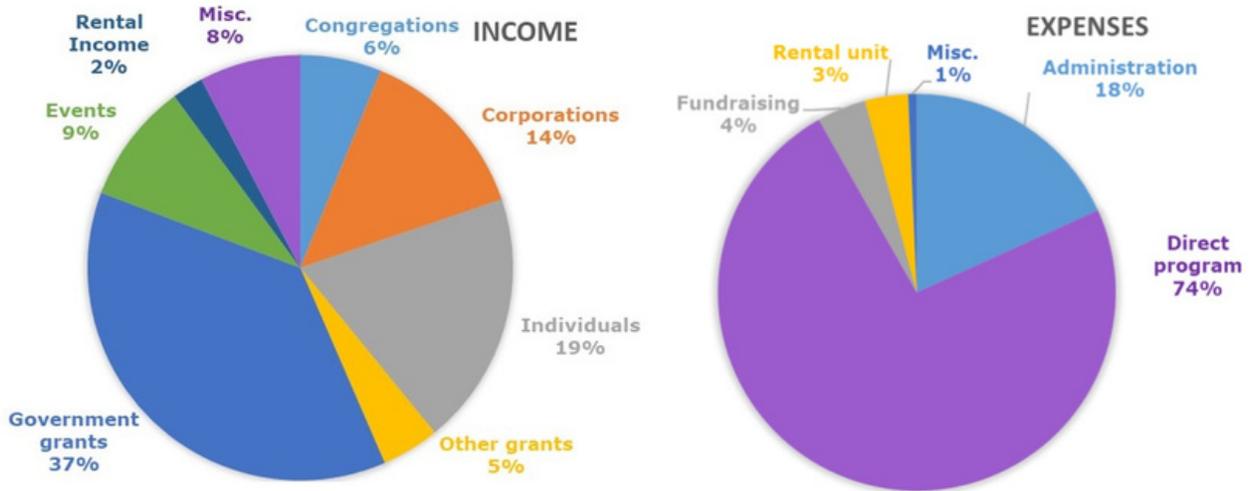
"My thank yous are not enough to show how my heart really appreciates everyone involved in seeing about our well being. From shelter assistance, to food delivery and just the kindness of your staff..." Francine, Family Promise guest 2020

Thank you corporate partners :

- *Adam Gurske, PA Realtor
- *Aesthetic Print & Design
- *Allegra Printing & Marketing
- *Atlantic Design Homes
- *John P Arvin, CPA
- *Briggs Equipment
- *Capital City Bank
- *Community Foundation of North Florida
- *The Collier Companies
- *Dos Mamas Catering
- *EDA Engineers Surveyors & Planners
- *Dr. Gabriella Nossa Family Dentistry
- *Gainesville Alachua County Association of Realtors
- *Gainesville Health and Fitness
- *Gatorland Toyota
- *Longfellow Radiology
- *McGriff-Williams Insurance
- *North Central Florida Apartment Association
- *North Central Florida Community Foundation
- *Northeast Community Foundation
- *Partners Insurance
- *Pavlik Orthodontics
- *PNC Bank
- *Perry Construction
- *Pye Law
- *Regions Bank
- *Satchel's Pizza
- *Savage Race
- *Sexton & Schnoll CPA
- *2 College Brothers
- *The Trophy Shop
- *Trimark Properties
- *Working Food



Family Promise of Gainesville - Financials



The figures above show that 77% of all expenses go toward programs and housing rentals. The most recent tax information is shown below. The dramatic increase in revenue in 2018 (prior year) was due to a one-time gift used to purchase and renovate affordable housing units in 2020. More funds are needed to purchase and renovate the next set of rental units. We have a goal of owning at least 10 units.

Form 990 Return of Organization Exempt From Income Tax
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
 Department of the Treasury Internal Revenue Service
2019 Open to Public Inspection
 Do not enter social security numbers on this form as it may be made public.
 Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2019 calendar year, or tax year beginning and ending

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization: **FAMILY PROMISE OF GAINESVILLE FLORIDA, INC.**
 Doing business as:
 Number and street (or P.O. box if mail is not delivered to street address): **P.O. BOX 5189**
 City or town, state or province, country, and ZIP or foreign postal code: **GAINESVILLE FL 32627**

D Employer identification number: **██████████**

E Telephone number: **352-378-2030**

F Name and address of principal officer:
Helen McCune
PO BOX 5189
GAINESVILLE FL 32627

G Gross receipts: **574,459**

H(a) Is this a group return for subsidiaries? Yes No
H(b) Are all subsidiaries included? Yes No
 If "No," attach a list (see instructions)

J Tax-exempt status: 501(c)(2) 501(c) () 4947(a)(1) or 527

K Form of organization: Corporation Trust Association Other

L Year of formation: **2019**

M State of legal domicile: **FL**

Part I Summary

1 Briefly describe the organization's mission or most significant activities:
Provide food and shelter for the homeless.

2 Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets.

3 Number of voting members of the governing body (Part VI, line 1a): **3** **12**

4 Number of independent voting members of the governing body (Part VI, line 1b): **4** **12**

5 Total number of individuals employed in calendar year 2019 (Part V, line 2a): **6** **9**

6 Total number of volunteers (estimate if necessary): **6** **0**

7a Total unrelated business revenue from Part VIII, column (C), line 12: **7a** **0**

7b Net unrelated business taxable income from Form 990-T, line 39: **7b** **0**

	Prior Year	Current Year
8 Contributions and grants (Part VIII, line 1h)	780,754	500,199
9 Program service revenue (Part VIII, line 2g)		18,659
10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	2,863	3,346
11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		52,255
12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	783,617	574,459
13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)		0
14 Benefits paid to or for members (Part IX, column (A), line 4)		0
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	188,107	205,488
16a Professional fundraising fees (Part IX, column (A), line 11e)	7,995	0
b Total fundraising expenses (Part IX, column (D), line 25) ▶	21,651	
17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	320,662	275,609
18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	516,764	481,097
19 Revenue less expenses. Subtract line 18 from line 12	266,853	93,362
20 Total assets (Part X, line 15)	418,033	514,693
21 Total liabilities (Part X, line 26)	9,152	12,450
22 Net assets or fund balances. Subtract line 21 from line 20	408,881	502,243

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here Signature of officer: **Jayne Moraski** Executive Director Date: _____

Paid Preparer Use Only Print/Type preparer's name: **Sexton & Schnoll** Preparer's signature: _____ Date: **10/29/20** Check if FTIN self-employed: _____ Firm's name: **4432 NW 23rd Ave Ste 8 Gainesville, FL 32606-6560** Firm's EIN: _____ Phone no.: _____

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

For Paperwork Reduction Act Notice, see the separate instructions. Form 990 (2019)



Family Promise of Gainesville

What is Family Promise?

Family Promise of Gainesville is a sheltering program specifically designed to assist families with children.

Our 90-day self-sufficiency program helps our families find and keep a home of their own. We also serve families through rental deposit assistance programs, budgeting and life-skills classes, affordable housing programs, and homeless prevention programs.

How did the pandemic change us?

- Though Family Promise lost over \$34,000 per month of in-kind support, we knew we must stay open to meet the increased need.
- We quickly formed new partnerships with Working Food and Trimark Properties to feed and house our families.
- We developed safe new ways for volunteers to bring meals.
- We applied for grants to house more people and ended the year **at least 150% of our previous capacity**.
- The average number of days a family spent in shelter increased from 49 to 89. More days in shelter typically means helping fewer families. However, new programs for prevention and rental assistance allowed us to serve more people than ever before.
- Families had fewer opportunities for jobs, and needed more support, so our staff worked hard to shepherd them through difficult times.



Thank you for making a difference in the lives of local children.

You can donate now

at www.familypromisegvl.org
or send contributions to:
Family Promise of Gainesville
PO Box 5189
Gainesville, FL 32627

You can create a legacy

of brighter futures for local children through planned giving such as IRA minimum withdrawals, charitable annuity gifts, and estate planning. **If you do not need your stimulus check, consider donating to Family Promise.** These gifts can reduce your tax liability and avoid capital gains.

You can volunteer your time

by contacting us at 352-278-2030 or mary@familypromisegainesville.org



www.familypromisegvl.org